

Highway Administrative Adjustments

Kanawha County Adjustments

Original FFY	FFY	Fund Type	Phase	Route	Project Name	Type of Work	State Project #	Federal Project #	Length (mi)	Beg. MP	Total Phase \$ Amount	Federal \$ Amount	Comment	Project Program*	Group/Not	PM**
2025	2026	RHCH	ROW	CO61	2023 CSX Pratt Center Street Railroad Crossing	Upgrade Warning Lights	U320061/071.0700	RHCH6107003D	0.01	1.07	20,000	16,000	Change ffy	Traffic	G	1
2026	2026	NHPP	OTH	0077	Bigley Avenue CBD 8-9 Bridges	Bridge Inspections	T620-077100.7300	NBIS0079177D	0.854	100.735	900,000	720,000	New Project	Bridge	G	2
2025	2026	Earmark (WV115)	ENG	NA	Charleston Clay Street Connector	Lighting, SW, PED Improvement	R320CLAYC2500	STBG2025109D			500,000	500,000	Change ffy	Traffic	G	1
2026	2026	TAP	CON	NA	Charleston Elk River Trail	Trails	U320-Kanaw-10.001	TAP2025087D			843,126	674,501	New Project	Community Development	G	3
2025	2026	NHPP	ROW	0064	Eugene A. Carter Mem. Bridge + 3	Bridge Rehabilitation	S320-06457.4400	NHPP0064488D	0.654	57.448	150,000	120,000	Change ffy	Bridge	NG	2
2026	2026	HWI-OFF	CON	NA	Farnsworth Drive Bridge (Convert AC)	Bridge Rehabilitation	S320FADB0100	STBG2023162D	0.02	0.12		1,753,995	Change fund type, project name, total phase amount, federal amount	Bridge	G	2
2025	2026	NHPP	CON	179	179 Charleston-Big Chimney	Resurface	S320079000	NHPP0079177D	5.59	0	9,000,000	8,100,000	Change FFY, total phase amount, federal amount	Traffic	G	2
2026	2026	CMAQ	CON	0064	Institute Roundabout	Roundabout	S320064/00.190022	NHPP0064488D	0.03			200,000	New Project	Traffic	NG	2
2026	2026	CMAQ	CON	0064	Institute Roundabout	Roundabout	S320-064/000.190022	NHPP0064419D	0.03		5,500,000	4,200,000	Change fund type, federal project #, total phase amount, federal amount	Traffic	NG	2
2027	2026	NHPP	ROW	0060	Kaufman Mem. 35th Street Bridge +2	Bridge Rehabilitation	S320-060/630.060223	NHPP0603010D	0.4	0.06	550,000	440,000	Change FFY, total phase amount, federal amount	Bridge	NG	2
2026	2026	PROT	CON	0051	Keystone DR Slip	Slip Repair	S320-051/030.2600	PROT2026154D	0.11	0.26	1,000,000	800,000	New Project	Community Development	G	3
2026	2026	PROT	ENG	0051	Keystone DR Slip	Slip Repair	S320-051/030.2600	PROT2026152D	0.11	0.26	25,000	20,000	New Project	Community Development	G	3
2026	2026	PROT	ROW	0051	Keystone DR Slip	Slip Repair	S320-051/030.2600	PROT2026153D	0.11	0.26	50,000	40,000	New Project	Community Development	G	3
2025	2026	NHPP	CON	US119	Lincoln County Line-WV214	Resurface (Double Micro)	S320119058000	NHPP0119466D	5.55	5.79	2,150,000	1,720,000	Change FFY	Resurface	G	2
2026	2026	NHPP	CON	179	Little Sandy Creek Bridge 8.48 SB	Bridge Repair	S3207984800	STBG0079105D	0.02	8.48	21,500,000	17,200,000	New Project	Bridge	G	2

Kanawha County Adjustments

Original FFY	FFY	Fund Type	Phase	Route	Project Name	Type of Work	State Project #	Federal Project #	Length (mi)	Beg. MP	Total Phase \$ Amount	Federal \$ Amount	Comment	Project Program*	Group/Not	PM**
2027	2026	HWI-BR	CON	WV94	Marmet CSX Overpass	Bridge Rehabilitation	S3209470000	STBG0094181D	0.03	7	5,990,000	4,792,000	Change FFY, total phase amount, federal amount, group	Bridge	NG	2
2026	2026	NRT	CON	NA	Marmet Locks Mary Ingles Mem. Trail	Trails	U320-Loc/ks-1.00	NRT2024090D			265,540	212,432	New Project	Community Development	G	3
2026	2026	STBG 50-200K POP	CON	WV622	Rocky Fork Channel Beam Bridge (Convert AC)	Replace Bridge	S32062255100	STP622032D	0.01	5.51		1,139,712	New Project	Bridge	G	2
2027	2026	HWI-OFF	CON	NA	School Street Bridge (Convert AC)	Bridge Replacement	S320SSBR200	STBG2023210D	0.02	0.17		1,000,000	Change ffy, federal amount	Bridge	G	2
2026	2026	NHPP	CON	I77	US Army PFC Teddy Ray Chandler Mem. Bridge +1	Bridge Replacement	S32077981000	STBG0077126D	0.02	98.1	7,800,000	6,240,000	New Project	Bridge	G	2
2026	2026	NHPP	ENG	0064	WVARNG Sergeant Glenn F Lough Mem. Bridge Evaluation	Bridge Evaluation	T220-06453.1800	NHPP0064505D	0.564	53.183	750,000	600,000	New Project	Bridge	G	2
2024	2027	HWI-BR	CON	I64	Fort Hill Bridge Ramp C	Bridge Repair	S3206400000	NHPP0064449D	1.15	0	2,500,000	2,250,000	Change ffy	Bridge	G	2
2024	2027	HWI-BR	CON	CO60/12	Georges Creek Bridge	Bridge Replacement	S320601268500	HWI6012003D	0.01	6.85	900,000	720,000	Change total phase amount, federal amount	Bridge	G	2
2027	2027	STBG 50-200K POP	CON	0060	Montrose Drive Overpass + 2 (Split Funded) (Convert AC)	Superstructure Replace	S320-060/640.2300	STBG6064004D	0.09	0.23		7,920,000	Change federal amount	Bridge	NG	2
2026	2027	HWI-OFF	CON	NA	School Street Bridge (Convert AC)	Bridge Replacement	S320SSBR200	STBG2023210D	0.02	0.17		2,451,495	Change ffy, project name, total phase amount, federal amount	Bridge	G	2
2025	2027	STBG 50-200K POP	CON	FANS1025	South Side Bridge	Bridge Rehabilitation	S3200250000000	STBG1025003DBC	0.2	0	5,500,000	5,500,000	Change ffy	Bridge	G	2
2027	2027	HWI-OFF	ROW	NA	Third Avenue Overpass +1	Bridge Replacement	S320TAOVP0100	STBG2028025D	0.04	0.02	200,000	200,000	New Project	Bridge	G	2
2025	2027	HSIP	CON	0060	VRU Charleston +3	Safety Improvement	U320-06017.6500	HSIP0060440D	1.32	17.65	200,000	180,000	Change ffy	Traffic	G	1

Kanawha County Justifications

FFY	FUND	PHASE	Name	Type of Work	Project Program	GUIDING STATEMENT
2026	NHPP	OTH	Bigley Avenue CBD 8-9 Bridges	Bridge Inspections	Bridge	System Preservation & Efficiency: Preserves a critical element of the existing transportation network.
2026	NHPP	CON	Little Sandy Creek Bridge 8.48 SB	Bridge Repair	Bridge	System Preservation & Efficiency: Preserves a critical element of the existing transportation network.
2026	PROT	ENG ROW CON	Keystone DR Slip	Slip Repair	Community Development	Safety & Security: Slip will be contained to better and make it potentially safer.
2026	NRT	CON	Marmet Locks Mary Ingles Mem. Trail	Trails	Community Development	Economic vitality: The trail system will potentially bring more people to the area for alternative travel means.
2026	TAP	CON	Charleston Elk River Trail	Trails	Community Development	Economic vitality: The trail system will potentially bring more people to the area for alternative travel means.
2026	CMAQ	CON	Institute Roundabout	Roundabout	Traffic	System Preservation & Efficiency: Preserves a critical element of the existing transportation network. Safety and Security: Addition of the roundabout could potentially reduce crash and improve safety.
2026	STBG 50-200K POP	CON	Rocky Fork Channel Beam Bridge (Convert AC)	Replace Bridge	Bridge	System Preservation and Efficiency: Preserves a critical element of the existing transportation network.
2026	NHPP	ENG	WVARNG Sergeant Glenn F Lough Mem. Bridge Evaluation	Bridge Evaluation	Bridge	System Preservation & Efficiency: Preserves a critical element of the existing transportation network. Culture & Environment: Preserves a culturally and regionally significant bridge.

Kanawha County Justifications

FFY	FUND	PHASE	Name	Type of Work	Project Program	GUIDING STATEMENT
2026	NHPP	CON	US Army PFC Teddy Ray Chandler Mem. Bridge +1	Bridge Replacement	Bridge	System Preservation & Efficiency: Preserves a critical element of the existing transportation network. Culture & Environment: Preserves a culturally and regionally significant bridge.
2027	HWI-OFF	ROW	Third Avenue Overpass +1	Bridge Replacement	Bridge	System Preservation and Efficiency: Preserves a critical element of the existing transportation network.

Putnam County Adjustments

Original FFY	FFY	Fund Type	Phase	Route	Project Name	Type of Work	State Project #	Federal Project #	Length (mi)	Beg. MP	Total Phase \$ Amount	Federal \$ Amount	Comment	Project Program*	Group / Not	PM**
2025	2026	STBG-Flex	CON	CO34/14	Mount Vernon Road Sidewalk (Split Funded) (Auth AC)	Sidewalks	U340341400100	STPTMA0034093D	1.75	0		1,000,000	Change ffy	Community Development	NG	3
2022	2026	STBG-TMA	CON	CO34/14	Mount Vernon Road Sidewalk (Split Funded) (Auth AC)	Sidewalks	U340341400100	STPTMA0034093D	1.75	0	8,100,000	2,480,000	Change ffy	Community Development	NG	3
2025	2026	TAP	CON	CO34/14	Mount Vernon Road Sidewalk (Split Funded) (Auth AC)	Sidewalks	U341400100	STPTMA0034093D	1.75	0		1,000,000	Change ffy	Community Development	NG	3
2025	2026	CRP-Flex	ROW	NA	Teays Valley Road Widening	TWLTL, Drainage, Sidewalks	U3403304600	STBG003505D	2	0.46	0	0	Change project name, total phase amount, federal amount	Community Development	NG	3
2024	2026	HWI-BR	ROW	CO19	Hurricane Creek Bridge	Replace Bridge	S34019 85400	STP0019491D	0.03	8.54	112,500	90,000	Change ffy	Bridge	G	2
2025	2026	HWI-OFF	ROW	1471	Winner Circle Bridge	Replace Bridge	U340-WINNR2500	STBG20255061D	0.006	0.011	67,000	53,600	Change total phase amount, federal amount	Bridge	G	2
2026	2027	STBG-Flex	CON	CO34/14	Mount Vernon Road Sidewalk (Split Funded) (Auth AC)	Sidewalks	U340341400100	STPTMA0034093D	1.75	0		3,120,000	Change ffy, federal amount	Community Development	NG	3

MPO Suballocated Funded Projects

Original FFY	FFY	Fund Type	Phase	Route	Project Name	Type of Work	State Project #	Federal Project #	Length (mi)	Beg. MP	Total Phase \$ Amount	Federal \$ Amount	Comment	Project Program*	Group/Not	PM**
2026	2026	CRP	CON	Summers/Quarrier	Charleston BID Lighting	Replace	U320BIDL2500	STBG2028048D	0.1	0.1	299,250	239,400		Community Development	G	3
2026	2026	CRP	CON	Town Hall Main Entrance	Glasgow Town Hall Sidewalk ADA	Replace	U320SDWLK2500	STBG2025131D	0.02	0		80,000		Community Development	G	3
2026	2026	CRP	ENG	Summers/Quarrier	Charleston BID Lighting	Replace	U320BIDL2500	STBG2027048D	0.1	0.1	15,750	12,600		Community Development	G	3
2027	2027	STBG	CON	Lee, Capitol, Summers, Quarrier, Christopher	Charleston Sidewalks and Lighting	Replace	U320CHSDW2500	STBG2028047D	0.77	0	1,425,000	1,140,000		Community Development	G	3
2027	2027	STBG	ENG	Lee, Capitol, Summers, Quarrier, Christopher	Charleston Sidewalks and Lighting	Replace	U320CHSDW2500	STBG2027047D	0.77	0	75,000	60,000		Community Development	G	3

Districtwide Adjustments

Original FFY	FFY	Fund Type	Phase	Route	Project Name	Type of Work	State Project #	Federal Project #	Length (mi)	Beg. MP	Total Phase \$ Amount	Federal \$ Amount	Comment	Project Program*	Group / Not	PM**
2026	2026	STBG- FLEX	CON	NA	D-1 Recall Striping	Pavement Markings (PAINT)	S381RECA L2600	STBG2026 200	-	-	499,860	399,888	Change federal project #, total phase amount, federal amount	Traffic	G	1
2025	2026	STBG- FLEX	Oth	NA	FY26 SF Bridge Inspect - D1	Bridge Inspection BY SF	T681NBIS 2600	NHSTNBIS 4800	-	-	800,000	640,000	Change phase,state project #, federal project #	Bridge	G	2
2025	2026	STBG- OFF	Oth	NA	FY26 SF Bridge Inspect - D1	Bridge Inspection BY SF	T681NBIS 2600	NHSTNBIS 4800	-	-	800,000	640,000	Change phase,state project #, federal project #	Bridge	G	2
2026	2027	HSIP	CON	0060	VRU HIN District 1 +3	Safety Improvement	U3810609. 3700	HSIP00604 57D	0.93	9.37	250,000	225,000	Change ffy	Traffic	G	1

Kanawha County Adjustments

- 1) BRIDGE PROGRAM
- 5) RESURFACING PROGRAM
- 6) TRAFFIC PROGRAM
- 7) REGIONAL MOBILITY PROGRAM
- 8) TRANSIT PROGRAM

PERFORMANCE MEASURES**

PM1 - Safety

- Serious injury rate per HMVMT;
- Number of non-motorized fatalities and serious injuries.

PM2 - Pavement and Bridge

- Assess the condition of bridges carrying the Non-Interstate NHS.

PM3 - System Performance, Freight, Congestion and Air Quality

- emissions for carrying out the Congestion Mitigation and Air Quality Improvement Program (CMAQ).

Transit Adjustments, Justifications
and Financial Summary

Kanawha Valley Regional Transportation Authority (KVRTA) - Charleston, WV 2024 - 2027 Transportation Improvement Plan MPO - Region III - Regional Intergovernmental Council (RIC)							2022		2023		2024		2025		2026		2027		
Project Description	County	Agency	Conf.	Source	Fed. (1000's)	Local (1000's)	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	
Operating Assist.(Salaries/Wages & Fringes)	Kanawha	KVRTA	25	5307	17,563.0	18,763.0	<i>Rescue Act Funds</i>		3,563.0	3,563.0	3,500.0	3,500.0	3,500.0	3,500.0	4,700.0	4,700.0	3,500.0	3,500.0	
Rolling Stock				5307	4,413.5	1,108.4	1,613.5	403.4	0.0	0.0	400.0	100.0	100.0	25.0	1,900.0	380.0	400.0	200.0	
Rolling Stock				5339	1,716.3	419.8	752.0	188.0	420.0	105.0	235.0	59.0	189.3	37.8			120.0	30.0	
Purchase Support Vehicles	Kanawha	KVRTA	25	5307	0.0	0.0													
Purchase Support Vehicles	Kanawha	KVRTA	25	5339	251.0	62.8	23.0	5.8			32.0	8.0	64.0	16.0	80.0	20.0	52.0	13.0	
Building Rehabilitation				5339					200.0	50.0									
Building -Construction				5339					1,545.1	382.2									
Planning Assistance	Kanawha	KVRTA	25	5307	0.0	0.0				0.0									
Associated Capital Items	Kanawha	KVRTA	25	5307	76.0	19.0	32.0	8.0	16.0	4.0	16.0	4.0	0.0	0.0			12.0	3.0	
Capital Lease ADP/Software	Kanawha	KVRTA	25	5307	0.0	0.0													
ADP/Hardware and or Software	Kanawha	KVRTA	25	5307	200.0	50.0	40.0	10.0	80.0	20.0							80.0	20.0	
Communications Equipment	Kanawha	KVRTA	25	5307	80.0	20.0					80.0	20.0							
Garage and Preventative Maint. Equip	Kanawha	KVRTA	25	5307	161.0	40.3	20.0	5.0	20.0	5.0	10.0	2.5	91.0	22.8	0.0	0.0	20.0	5.0	
Construction & Renovations	Kanawha	KVRTA	25	5307	494.0	123.5	20.0	5.0	0.0	0.0	474.0	118.5			0.0	0.0	0.0	0.0	
Bus Stations/Stops/Terminals	Kanawha	KVRTA	25	5307	50.0	12.5			20.0	5.0			10.0	2.5			20.0	5.0	
Surveillance / Security Equipment	Kanawha	KVRTA	25	5307	72.0	18.0	12.0	3.0	12.0	3.0	12.0	3.0	12.0	3.0	12.0	3.0	12.0	3.0	
Totals					25,076.8	20,637.2	2,512.5	628.2	5,876.1	4,137.2	4,759.0	3,815.0	3,966.3	3,607.1	6,692.0	5,103.0	4,216.0	3,779.0	
Submitted to RIC November 12,2025							2022		2023		2024		2025		2026		2027		
				Source	Fed. (1000's)	Local (1000's)	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	
				Operating Funding	5307	17,563	18,763	0	0	3,563	3,563	3,500	3,500	3,500	3,500	4,700	4,700	3,500	3,500
				Planning Funding	5307	4,414	1,108	1,614	403	0	0	400	100	100	25	1,900	380	400	200
				Capital Funding	5307	1,133	283	124	31	148	37	592	148	113	28	12	3	144	36
					5339	1,967	483	775	194	2,165	537	267	52	253	54	80	20	172	43
						25,077	20,637	2,513	628	5,876	4,137	4,759	3,800	3,966	3,607	6,692	5,103	4,216	3,779
Federally funded					Total Vehicles		2023	2024	2025	2026	2027	2028							
35' Bus Purchases	Kanawha	Fixed Route Fleet	25	5307									3						
35' Bus Purchases	Kanawha		25	5339															
30' Bus Purchases	Kanawha		25	5307			5												
30' Bus Purchases	Kanawha		25	5339															
< 30' Bus Purchases	Kanawha		25	5307															
< 30' Bus Purchases	Kanawha	KAT Fleet	25	5339			5												
ADA lift equipped van	Kanawha		25	5307			2		3		2			3		3			
ADA lift equipped van	Kanawha	Support	25	5307					6										
Purchase Support Vehicles	Kanawha		25	5339			2		1		1			1		1			
Purchase Support Vehicles	Kanawha		25	5307															
CRA Funded					Total Vehicles		2023	2024	2025	2026	2027	2028							
35' Bus Purchases	Kanawha	KVRTA	25	CRA															
30' Bus Purchases	Kanawha	KVRTA	25	CRA															
< 30' Bus Purchases	Kanawha	KVRTA	25	CRA															
ADA lift equipped van	Kanawha	KVRTA	25	CRA			3												
Purchase Support Vehicles	Kanawha	KVRTA	25	CRA															

Kanawha Valley Regional Transportation Authority Charleston, WV	2021 (Actual)		2022 (Actual)		2023		2024		2025		2026		2027		2028		DEFINITIONS	
	Source	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal		Local
Operating Assistance																		
Operating Assistance	5307, CM, IQ, 5310	CARES Act Funds	American Rescue Plan Act Funds	\$3,563,000	\$3,563,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$4,700,000	\$4,700,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	Costs necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries, fuel, and items having a useful life of less than one year.	
Capital Assistance																		
Revenue Rolling Stock Replacement	5307, 5339, 5339 Discretionary 5310,	\$3,529,900	minimum	\$2,365,500	minimum	\$257,676	\$64,419	\$635,000	\$158,750	\$295,000	\$73,750	\$1,900,000	\$475,000	\$520,000	\$130,000	\$580,000	\$145,000	All revenue producing vehicles.
Revenue Rolling Stock Expansion	5307, 5339, 5339 Discretionary 5310																	All revenue producing vehicles.
Support Vehicles	5307, 5339, 5339 Discretionary	\$22,400	\$5,600	\$23,000	\$5,750	\$0	\$0	\$32,000	\$8,000	\$64,000	\$16,000	\$80,000	\$20,000	\$52,000	\$13,000	\$48,000	\$12,000	Support/shop vehicles.
Buildings - A&E	5307, 5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Buildings and grounds
Buildings - Construction	5307, 5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$1,545,153	\$386,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Buildings and grounds
Buildings Rehabilitation	5307, 5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$200,000	\$50,000	\$474,000	\$118,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Buildings and grounds
Computers - Hardware	5307, 5339, 5339 Discretionary	\$34,000	\$8,500	\$32,000	\$8,000	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$10,000	\$40,000	\$10,000	Computer hardware.
Computers - Software	5307, 5339, 5339 Discretionary	\$25,000	\$6,250	\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$10,000	\$40,000	\$10,000	Computer software.
Maintenance	5307, 5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PMS, spare parts, tires, oil/lubricants, coolants
Office Equipment	5307, 5339, 5339 Discretionary	\$10,000	\$2,500	\$0	\$0	\$0	\$0	\$16,000	\$4,000	\$0	\$0	\$0	\$0	\$12,000	\$3,000	\$12,000	\$3,000	Furniture, copiers, etc.
Planning	5307, 5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Planning activities related to transit.
Radios	5307, 5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Communications equipment
Security	5307, 5339, 5339 Discretionary	\$60,000	\$15,000	\$12,000	\$3,000	\$24,000	\$6,000	\$12,000	\$3,000	\$12,000	\$3,000	\$12,000	\$3,000	\$12,000	\$3,000	\$4,000	\$1,000	Security Systems for facilities or vehicles.
Shelters	5307, 5339, 5339 Discretionary	\$125,600	\$31,400	\$0	\$0	\$4,000	\$1,000	\$0	\$0	\$10,000	\$2,500	\$0	\$0	\$0	\$0	\$10,000	\$2,500	Shelter and bus stop related infrastructure.
Shop Equipment	5307, 5339, 5339 Discretionary	\$20,000	\$5,000	\$20,000	\$5,000	\$20,000	\$5,000	\$10,000	\$2,500	\$91,000	\$22,750	\$0	\$0	\$20,000	\$5,000	\$20,000	\$5,000	Bus washers, tools, fuel systems, etc.
Federal 5311(f) Intercity	5311																	Regularly scheduled bus service for the general public that operates with limited stops over fixed routes connecting two or more urban areas not in close proximity, that has the capacity for transporting baggage carried by passengers, and that makes meaningful connections with scheduled intercity bus service to more distant points, if such service is available.
Mobility Management	5307, 5310																	Mobility management is a capital project activity that consists of short-range planning and management activities and projects for improving coordination among public transportation and other transportation service providers carried out by a recipient or sub-recipient through an agreement entered into with a person, including a government entity.
		#VALUE!	#VALUE!	\$5,893,829	\$4,759,000	\$3,972,000	\$6,692,000	\$4,196,000	\$4,254,000									
		5,922,376	5,922,376	5,922,376														
		\$0	\$0	\$1,945,153														
		1,745,153	1,745,153	1,745,153														

KVRTA - Charleston, WV - FY 2023 - 2028 Transportation Improvement Program - Transit Projects

Submitted to RIC 11/12/2025

	<i>Actual</i>								
FUNDING PROGRAM	2022	2023	2024	2025	2026	2027	2028		
Total Federal Programed - 5307	1,737.5	3,610.0	4,492.0	3,713.0	6,612.0	4,044.0	4,044.0		
Total Federal Programed - 5339	775.0	1,965.2	267.0	249.0	100.0	250.0	172.0		
COVID Relief	7,426.9	0.0	0.0	0.0	0.0	0.0	0.0		
Total Local Programed	628.1	4,085.0	3,800.0	3,615.0	5,083.0	3,806.0	3,799.0		
Total Funds Programed	10,567.5	9,660.2	8,559.0	7,577.0	11,795.0	8,100.0	8,015.0		
Sources of Funding									
Carryover 5307 Funding from prior years	0.0	2,182.0	2,572.0	2,080.0	2,367.0	-245.0	-289.0		
New FFY 5307 Apportionment	3919.5	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0		
CRRSSA Act (Operating only)	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
ARP Act (Operating only)	7,426.9	0.0	0.0	0.0	0.0	0.0	0.0		
Carryover 5339 (capital only)	697.0	697.0	-977.7	-954.2	-909.8	-713.5	-664.2		
5339 (Capital only)	290.5	290.5	290.5	293.4	296.3	299.3	302.3		
5339 (Capital Only WVDPT pass-thru grant)	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Federal Funds Available	12,333.9	7,169.5	5,884.8	5,419.2	5,753.5	3,340.8	3,349.1		
KVRTA Local Match Required	628.1	4,085.0	3,800.0	3,615.0	5,083.0	3,806.0	3,799.0		
<i>Add. Funding From Capital Reserve</i>									
Federal Carryover Unrestricted (5307)	2,182.0	2,572.0	2,080.0	2,367.0	-245.0	-289.0	-333.0		
Federal Carryover Capital Only (5339)	697.0	-977.7	-954.2	-909.8	-713.5	-664.2	-533.9		
Total Carryover	2,879.0	1,594.3	1,125.8	1,457.2	(958.5)	(953.2)	(866.9)		
FEDERAL TRANSIT FUNDING SUMMARY BY CATEGORY (1,000'S)									
August 25,2025									